

**Delta County Emergency Services District #1**

**Revised Budget 2020-2021 (Beginning October 1, 2020)**

Emergency Medical Services		\$480,584
Appraisal District (Appraisal and Collection Fees)		\$12,000
Insurance (Building and Equipment)		\$6,021
Ambulance Station	\$1,000	
Fire/Amb. equipment Liability	\$782	
Fire/Ambulance Phy. Damage	\$3,387	
Engine 31 - (1/2)	\$852	
Maintenance and Fuel (Building and Fire Equipment)		\$7,500
Administrative Services		\$1,800
Website maintenance		\$2,000
Office Supplies (Funded from reserves)		\$500
Delinquent Tax Attorney		\$900
SAFE-D Membership and Education		\$800
<b>TOTAL</b>		<b>\$512,105</b>

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Projected Income 2020-21

Ad Valorem Tax	\$234,891
Estimated Sales Tax	\$115,000
Delinquent Taxes	\$900
EMS Service	\$161,314
<b>TOTAL REVENUE</b>	<b>\$512,041</b>